

# Nar-Anon Central California Region 2019 Approved Budget (Corrected)

## Starting Cash on Hand

## Notes

### Description

<b>Cash on hand from December 31, 2018</b>	<b>\$ 6,053.64</b>	Corrected
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## Income

### Description

Fundraisers	\$ 1,500.00	Increased from \$700, per 2018 fundraising levels
Group Donations	\$ 1,800.00	Decreased from \$3000 per 2018 donation levels
<b>Total Income</b>	<b>\$ 3,300.00</b>	

## Expenses

### Description

Assembly	\$ 125.00	
Outreach	\$ 500.00	
Travel expense for RSC to assembly and other required meetings	\$ 300.00	
Postal Services	\$ 82.00	Increased from \$76 (USPS Increase)
Checking account expense	\$ 35.00	
Region website expense	\$ 200.00	
Delegate WSC expense (equalized expense and incidentals)	\$ 2,500.00	Full amount due to WSO for 2020 WSC
Alternate Delegate WSC expense (equalized expense and incidentals)	\$ 2,500.00	Full amount due to WSO for 2020 WSC
Delegate/Alternate Delegate travel expense to groups	\$ 500.00	
Conventions	\$ 500.00	
Events	\$ 300.00	
New Meeting Start Up	\$ 300.00	
Donation to WSO	\$ 400.00	
Contingency Fund	\$ 300.00	
Prudent Reserve (3 months operating costs)	\$ 515.00	
<b>Total Budgeted Expenses</b>	<b>\$ 9,057.00</b>	

## Ending Cash on Hand

### Description

Prudent Reserve (3 months operating costs)	\$ 515.00
Contingency Fund	\$ 300.00
<b>Estimated cash on hand for December 31, 2019</b>	<b>\$ 1,111.64</b>