

# Nar-Anon Central California Region 2020 Proposed Budget

## Starting Cash on Hand

## Notes

### Description

<b>Cash on hand December 31, 2019</b>	<b>\$ 4,310.59</b>	Adjusted carryover from 2019
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## Income

### Description

Fundraisers	\$ 1,200.00	Adjusted per 2019 levels (below projected 2019 levels)
Group Donations	\$ 2,000.00	Adjusted per 2019 levels (above projected 2019 levels)
<b>Total Income</b>	<b>\$ 3,200.00</b>	

## Expenses

### Description

Assembly	\$ 125.00	
Outreach	\$ 500.00	
Travel expense for RSC to assembly and other required meetings	\$ 300.00	
Postal Services	\$ 102.00	Increased due to USPS rate increases
Checking account expense	\$ 35.00	
Region website expense	\$ 200.00	
Delegate WSC expense (equalized expense and incidentals)	\$ 1,250.00	Full amount due to WSO for 2020 WSC
Alternate Delegate WSC expense (equalized expense and incidentals)	\$ 1,250.00	Full amount due to WSO for 2020 WSC
Delegate/Alternate Delegate travel expense to groups	\$ 300.00	Decreased from \$500
Conventions	\$ 300.00	Decreased from \$500
Events	\$ 300.00	
New Meeting Start Up	\$ 300.00	
Donation to WSO	\$ 200.00	Decreased from \$400
Contingency Fund	\$ 300.00	
Prudent Reserve (3 months operating costs)	\$ 515.00	
<b>Total Budgeted Expenses</b>	<b>\$ 5,977.00</b>	

## Ending Cash on Hand

### Description

Prudent Reserve (3 months operating costs)	\$ 515.00
Contingency Fund	\$ 300.00
<b>Estimated cash on hand for December 31, 2020</b>	<b>\$ 2,348.59</b>
Total	\$ 3,163.59

Approved at Regional Assembly, January 17, 2020