

Nar-Anon Central California Region 2021 Adopted Budget

Actual Cash on Hand December 31, 2020 (Roll-over)	\$6,651.35
----------------------------------------------------------	-------------------

Income

<i>Description</i>	
Fundraisers	\$1,700.00
Group/Individual Donations	\$2,300.00
Total Income	\$4,000.00

Expenses

<i>Description</i>	
Assembly	\$0.00
Outreach	\$200.00
Travel expense for RSC to assembly and other required meetings	\$0.00
Postal Services (Note: All donation payment receipts are being sent via e-mail)	\$0.00
Checking account expense	\$35.00
Region website expense	\$216.00
Delegate WSC expense (equalized expense and incidentals)	\$1,250.00
Alternate Delegate WSC expense (equalized expense and incidentals)	\$1,250.00
Delegate/Alternate Delegate travel expense to groups	\$0.00
Chip Reader for credit card donations	\$100.00
1 Year Zoom License	\$150.00
Conventions	\$500.00
Events	\$0.00
New Meeting Start Up	\$300.00
Donation to WSO	\$250.00
Contingency Fund	\$300.00
Prudent Reserve (3 months operating costs)	\$515.00
Total Budgeted Expenses	\$5,066.00

Ending Cash on Hand

<i>Description</i>	
Contingency Fund - (if not used)	\$300.00
Prudent Reserve (3 months operating costs) - (if not used)	\$515.00
Estimated Cash on Hand December 31, 2021	\$6,400.35

This budget was adopted by group conscience at the Regional Assembly of January 6, 2021