

## Nar-Anon Central California Region 2023 Adopted Budget

### Starting Cash On Hand

<i>Description</i>	<i>Estimated</i>
<b>Estimated Cash On Hand December 31, 2022 (Carryover)</b>	<b>\$9,862.57</b>

### Income

<i>Description</i>	<i>Estimated</i>
Fundraisers	\$1,700.00
Group/Individual Donations	\$2,300.00
<b>Estimated Total Annual Income</b>	<b>\$4,000.00</b>

### Expenses

<i>Description</i>	<i>Proposed</i>
Assembly	\$0.00
Outreach	\$200.00
Narateen Subcommittee Request	\$200.00
Travel Expense For RSC To Assembly And Other Required Meetings	\$0.00
Postal Services	\$0.00
Checking Account Expense (\$35) & Credit Card Chip Reader (\$100)	\$135.00
Region Website Expense	\$216.00
1 Year Zoom License	\$150.00
Delegate WSC Expense (Equalized Expense And Incidentals)	\$500.00
Alternate Delegate WSC Expense (Equalized Expense And Incidentals)	\$500.00
Delegate/Alternate Delegate Travel Expense To Groups	\$0.00
Conventions	\$1,500.00
Events	\$0.00
New Meeting Start Up	\$300.00
Donation To WSO (\$437.50 per quarter, to be paid the first day of the	\$1,750.00
Contingency Fund	\$300.00
Prudent Reserve (3 Months Operating Costs)	\$515.00
<b>Estimated Total Annual Expenses</b>	<b>\$6,266.00</b>

### Ending Cash on Hand

<i>Description</i>	<i>Proposed</i>
Prudent Reserve (3 Months Operating Costs)	\$515.00
Contingency Fund	\$300.00
<b>Estimated Cash on Hand December 31, 2023</b>	<b>\$8,411.57</b>

This budget was adopted at the CCR RSC Assembly of July 16, 2022. The December 31, 2022, estimated cash carryover of \$8,411.57 to 2023 budget was approved at the CCR RSC Assembly July 16, 2022.