

## Nar-Anon Central California Region 2022 Adopted Budget

### Starting Cash On Hand

Description	
<b>Actual Cash On Hand December 31, 2021 (Roll-Over)</b>	<b>\$10,113.57</b>

### Income

Description	
Fundraisers	\$1,700.00
Group/Individual Donations	\$2,300.00
<b>Total Income</b>	<b>\$4,000.00</b>

### Expenses

Description	
Assembly	\$0.00
Outreach	\$200.00
Travel Expense For RSC To Assembly And Other Required Meetings	\$0.00
Postal Services (Note: All Donation Payment Receipts Are Being Sent Via E-Mail)	\$0.00
Checking Account Expense	\$0.00
Region Website Expense	\$216.00
Delegate WSC Expense (Equalized Expense And Incidentals)	\$500.00
Alternate Delegate WSC Expense (Equalized Expense And Incidentals)	\$500.00
Delegate/Alternate Delegate Travel Expense To Groups	\$0.00
Chip Reader For Credit Card Donations	\$100.00
1 Year Zoom License	\$150.00
Conventions	\$500.00
Events	\$0.00
New Meeting Start Up	\$300.00
Donation To WSO (\$437.50 per quarter, to be paid the first day of the quarter (retroactive to January 1, 2022))	\$1,750.00
Contingency Fund	\$300.00
Prudent Reserve (3 Months Operating Costs)	\$515.00
<b>Total Budgeted Expenses</b>	<b>\$5,031.00</b>

### Ending Cash on Hand

Description	
Contingency Fund - (If Not Used)	\$300.00
Prudent Reserve (3 Months Operating Costs) - (If Not Used)	\$515.00
<b>Estimated Cash on Hand December 31, 2022</b>	<b>\$9,897.57</b>

This budget was adopted by the CCR Assembly of January 22, 2022.